## SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Report No: 10

**Date:** January 26, 2015

**TO:** Chair and Members of the

Superior-Greenstone District School Board

FROM: Cathy Tsubouchi, Superintendent of Business

SUBJECT: 2014-2015 Interim Report No. 1

**STRATEGIC** 

**PRIORITY:** Responsible Stewardship of Resources

Operating			<b>\$</b>	%
Revenue				
Expenses				
Total Expenses Surplus/(Deficit)	598,932	575,884	(23,048)	
Surplus/(Deficit)	Budget	Forecast		

Summary	$\sim$ f	Fnro.	lmont.	
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ADE	Budget	Forecast			
	Ŭ		#	%	
Elementary					
	796.00	792.00	-4.00	6.1% -6.9% -0.5%	-
				2.7%	
				10.7%	
	757.51	788.00	30.49	4.0%	
	1553.51	1580.00	26.49	1.7%	
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## Summary of Staffing

		Budget	Actual	#	%
	Instruction			<i>"</i>	70
% %					0.0% 5.6%
%	Total Instruction	259.0	265.8	6.8	2.6%
	Non-Classroom	62.3	61.3	-1.0	-1.6%
%	Total	321.3	327.1	5.8	1.8%
%	Note: Actual as of October	31, 2014.			
%					

Note: Forecast from Estimates and based on October 31st count date