

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Report No: 10

Date: January 26, 2015

TO: Chair and Members of the
Superior-Greenstone District School Board

FROM: Cathy Tsubouchi, Superintendent of Business

SUBJECT: 2014-2015 Interim Report No. 1

**STRATEGIC
PRIORITY:** Responsible Stewardship of Resources

Operating		\$	%
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Revenue			
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Expenses			
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Total Expenses			
Surplus/(Deficit)	598,932	575,884	(23,048)

Surplus/(Deficit)	Budget	Forecast
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Summary of Enrolment

ADE	Budget	Forecast	#	%
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Elementary				
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	796.00	792.00	-4.00	-0.5%
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	757.51	788.00	30.49	4.0%
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	1553.51	1580.00	26.49	1.7%
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Summary of Staffing

	Budget	Actual	#	%
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Instruction				
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Total Instruction	259.0	265.8	6.8	2.6%
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Non-Classroom	62.3	61.3	-1.0	-1.6%
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Total	321.3	327.1	5.8	1.8%
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