

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Report No: 44
Date: July 18, 2016

TO: Chair and Members of the

Primary Class Size

Based on our enrolment projections we expect to be compliant with the provisions of the Primary Class Size (PCS) Regulation.

Budget Highlights

The following items are included in this year's budget submission:

Elementary teaching staff, as approved by the Board on May 9, 2016, provided for a reduction of 0.50 FTE in elementary staff.

Secondary teaching staff, as approved by the Board on May 24, 2016 provided for an increase of 0.67 FTE in secondary staff.

Education Support Staff (ESS) (1.0 FTE) was approved by the Board on June 20, 2016 at 76.0 FTE to be allocated based on need.

The School Effectiveness Lead, Early Years Lead, Mental Health Worker, Positive Behaviour Support Lead, Technology Enabled Learning and Teaching and Student Success Lead positions are once again funded from funding established for those purposes.

We have added the following lead positions from the renewed math strategy funding: K-12 Numeracy Lead and a School-Based Numeracy Facilitator, as approved by the Board on April 18, 2016 and June 20, 2016.

We have also added a 0.5 FTE Elementary Curriculum Facilitator of Native Language and Indigenous Studies, as approved by the Board on June 20, 2016.

We are funding a 0.5 FTE Special Education Lead position and a 0.5 FTE Leadership Development Lead position.

We are maintaining a 0.67 FTE OYAP Lead position



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300,960

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